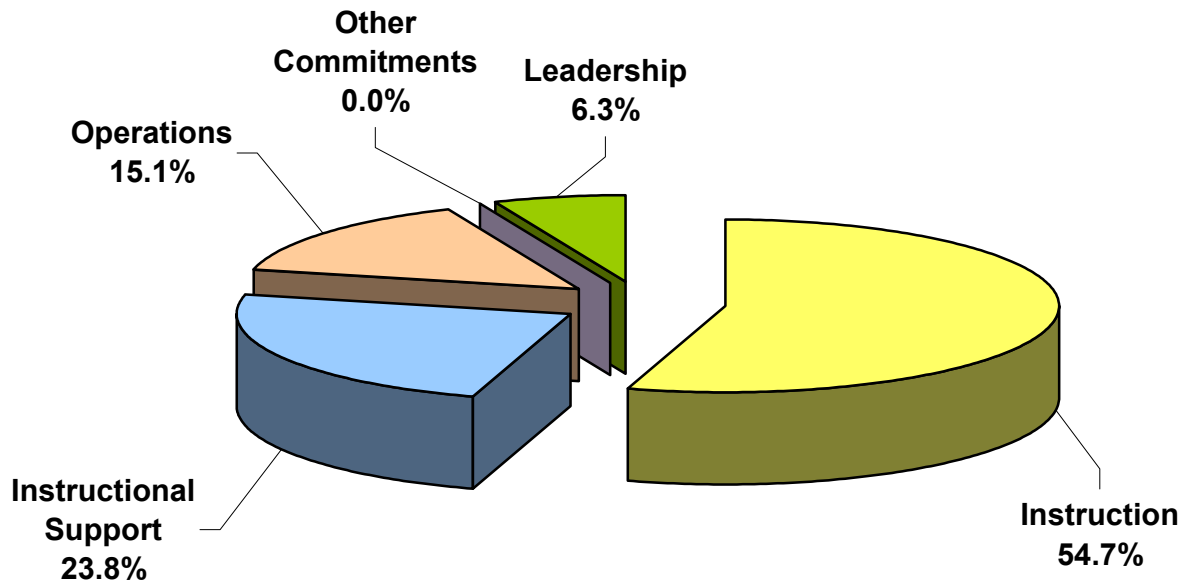
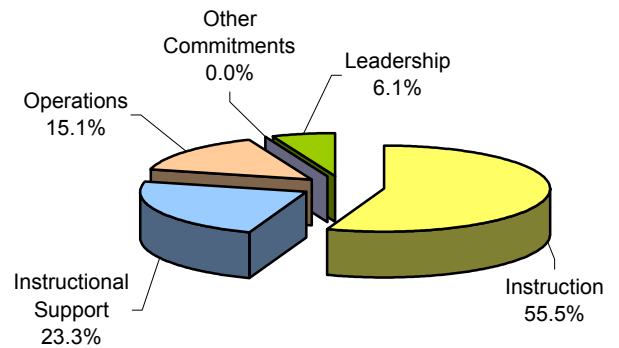


Exeter-West Greenwich Schools

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



High School Enrollment (ADM): 695	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$4,922,494	\$7,083	54.7%
Instructional Support	\$2,145,131	\$3,087	23.8%
Operations	\$1,360,106	\$1,957	15.1%
Other Commitments	\$0	\$0	0.0%
Leadership	\$568,837	\$818	6.3%
Total High School Expenditures	\$8,996,568	\$12,945	100.0%
Total District & %-High School-To-District	\$31,061,094	\$15,271	29.0%